



Bowie Independent School District

2019-2020 APPROVED BUDGET

GENERAL OPERATING - FOOD SERVICE FUND - DEBT SERVICE FUND

FUNDS		19-20 APPROVED		
REVENUES		GENERAL OPERATING	FOOD SERVICE	DEBT SERVICE
5700	LOCAL REVENUES	9,755,222	151,000	1,700,845
5800	STATE REVENUES	5,671,656	2,500	40,000
5900	FEDERAL REVENUES	315,000	585,601	
TOTAL REVENUES ALL SOURCES		15,741,878	739,101	1,740,845
EXPENDITURES BY FUNCTION				
11	INSTRUCTION	8,321,496	0	0
12	INSTRUCTIONAL RESOURCES	167,179	0	0
13	CURRICULUM & INSTRUCTIONAL STAFF DEVELOPMENT	122,066	0	0
21	INSTRUCTIONAL ADMINISTRATION	121,593	0	0
23	SCHOOL ADMINISTRATION	872,161	0	0
31	GUIDANCE & COUNSELING	442,531	0	0
33	HEALTH SERVICE	134,614	0	0
34	STUDENT TRANSPORTATION	531,595	0	0
35	FOOD SERVICE	27,470	698,240	0
36	COCURRICULAR ACTIVITIES	771,527	0	0
41	GENERAL ADMINISTRATION	667,940	0	0
51	PLANT MAINTENANCE	1,783,289	40,861	0
52	SECURITY & MONITORING	89,050	0	0
53	DATA PROCESSING	167,972	0	0
71	DEBT SERVICE	455,513	0	1,740,845
81	CAPITAL OUTLAY	609,082	0	0
93	PAYMENTS TO FISCAL AGENT	252,000	0	0
99	PROPERTY APPRAISAL CAD	204,800	0	0
TOTAL EXPENDITURES		15,741,878	739,101	1,740,845

Deficit/Surplus

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